

A Summary from James Finch of the Suffolk County Council (SCC) Annual 23/24 report for the Nayland and Wiston Annual Parish meeting on 24th April 2024

➤ **Library Services –**

The Council has underlined its commitment to library services in Suffolk, as it approved plans in May to increase its funding to Suffolk Libraries, now an independent charity. This will enable the service to continue operating at its current level, until the end of the contract in July 2024 when a new contract will be drawn up.

➤ **Suffolk Fire Service to bring control room back to the County.**

SCC Announced plans in June to create a new fire control centre here in Suffolk independently of Cambridgeshire. The company behind a project to deliver a new IT system as a joint venture, initiated in 2019, has run into technical and financial problems, causing a significant delay. This will protect and upgrade the call centre specifically for Suffolk residents.

➤ **£100m broadband investment in Suffolk under government's Project Gigabit**

Better broadband is on its way for around 80,000 properties across rural Suffolk in a £100 million investment under a £5 billion government infrastructure programme. This will build on our Better Broadband for Suffolk programme which has helped to deliver wider access to superfast broadband to be installed by City Fibre.

➤ **Highways Repairs**

Following the ever-increasing demand for road repairs, the SCC Cabinet approved an extra £10 million in November to repair and resurface local roads in villages and residential areas across Suffolk over 3 years. This was followed by the Government announcement to invest £609m into highway maintenance in the East of England of which £107.5m has been ringfenced for Suffolk over the next decade, including £3.4 million in this financial year 23/24.

➤ **Almost £1 million extra committed to investigating the flooding following Babet**

Since the storm, targeted recovery work has been carried out across the county to ensure damaged highway infrastructure is repaired, those whose properties were flooded get help and that investigations can start which will identify how to reduce flood risk. As lead local flood authority, the county council has a duty to investigate significant flooding and establish the source of flooding, factors which may have caused the flooding, the impacts on people, services and infrastructure and any actions which could be taken to increase resilience to future storm events. In any usual year, Suffolk County Council carries out around 3 or 4 of these investigations. Following Babet, up to 100 are likely to be needed.

➤ **Suffolk County Council's Adult Social Care service rated Good overall by Care Quality Commission**

Following a period of intense inspection by the Care Quality Commission (CQC), Suffolk County Council has become one of the first councils nationwide to achieve this standard. CQC's final report rated the overall quality of Suffolk County Council's Adult Social Care services as "Good" and highlighted areas of strength including, the quality of its leadership, the culture of learning and support for staff, the range of digital care options available under CASSIUS, the good relationship between social care and health colleagues and locality team knowledge and understanding of community needs. This rating is also a testament to the high levels of financial investment the council has consistently put into Adult Social Care over the years, especially during the dark days of the pandemic, and shows how through imagination and service transformation, they are delivering on the priority of us all to put people's health and wellbeing at the top of your local authority our agenda for adult social.

➤ **Budget 23/24 Overspend**

Over this last 12 months, budgetary control and forecasting has been a major challenge for the County Council. Special Educational Needs, SEND school transport and care costs are the main factors for SCC forecasting to spend £22.3m over its original £688.1m budget for the 23/24 financial year.

➤ **24/25 SCC budget Approved with a focus on protecting the most vulnerable adults and young people.**

Suffolk County Council has confirmed its financial budget for 2024-25. The £752.8m package was approved at the Full Council meeting on Thursday 15 February 2024, with the priority to protect vulnerable adults and children across the county. This represents an increase of £64.7m over the 23/24 financial year.

Despite the recently announced uplift in government funding and asking for an increase in Council Tax of 4.99%, it is still not sufficient to cover the rising costs imposed by inflation, or more importantly the increasing levels of demand for services - in particular children's care, special educational needs, and disabilities (SEND) and home to school transport.

Focusing on those children who have extremely demanding needs and no-one else to turn to, is the right thing to do. SCC have therefore confirmed that 60 new members of staff will be recruited to drive forward important reform to the way special educational needs and disability (SEND) services are delivered in Suffolk. This includes an increase in permanent SEND staff of nearly 15%. These new posts will support the improvement of the quality and timeliness of assessments, plans, reviews, and communications with families.

To provide care and services for vulnerable children and adults, the next two years will see an additional £42.7 million allocated to children's services, and an additional £29.9 million for adult services. However, this means £64.7 million of savings needs to be found at the same time over 2 years which include:-

- £11 million of staffing costs through changing the way services are delivered and restructuring across the council.
- £30.6 million of additional savings from an extension of the council's hugely successful Adult Social Care Transformation programme.

The council's budget will therefore increase by 8.6% (from £693.0 million to £752.8 million), some of which is generated by a 4.99% increase in the council's share of Council Tax, and additional Government funding. The increase of 4.99% to Council Tax is made up of a 2.99% increase in general Council Tax and a 2.00% increase dedicated to funding adult care. This will see the council's share of a Band B property's bill rise by £1.12 per week, compared to last year.

James Finch – 25 March 2024